

## Danby Community Council 2012 Budget, Adopted 03may2012

Description	Amount	Totals	
<b>Income</b>			
<b>Unrestricted Funds</b>			
Donations		250	
Newsletter Sponsorships		600	
<b>Designated &amp; Contractual Funds</b>			
CAP Grant		900	confirmed
United Way Grant		6,250	
Contract w/ Town of Danby		26,069	
County, for Youth Services		7,854	confirmed
Cornell Coop Ext, for Youth Services		1,280	confirmed
<b>Total Income</b>		<b>43,203</b>	
<b>Expense</b>			
<b>Administration</b>			
Director's Insurance	800		
Liability Insurance	350		
Supplies & Misc	150		
<b>Total Administration</b>		<b>1,300</b>	
<b>Community Programs</b>			
Concerts - DCC	1,500		
Concerts - Fun Day	300		
Concerts - WDCA	200		
Public / Family Events	500		
<b>Total Community Programs</b>		<b>2,500</b>	
<b>Contingency</b>		<b>1,000</b>	
<b>Danby News</b>			
Editing	1,440		
Printing	7,944		
Special Issue	250		
Postage	2,160		
Mailing Permit	190		
Supplies	300		
Travel	120		
<b>Total Danby News</b>		<b>12,404</b>	
<b>Grants to Other Groups</b>			
Coddington Road	500		
Senior Citizens	250		
West Danby Comm Assoc	300		
<b>Total Grants to Other Groups</b>		<b>1,050</b>	
<b>Scholarships</b>		<b>2,500</b>	
<b>Youth Services</b>			
Cornell Coop Ext Programs	19,999		
Youth Employment	2,450		
<b>Total Youth Services</b>		<b>22,449</b>	
<b>Total Expense</b>		<b>43,203</b>	