

**Danby Community Council 2013 Budget
adopted 20121004**

Description	2013 Amt	2013 Totals	
Income			
Unrestricted Funds			
Donations		250	
Newsletter Sponsorships		600	
Designated & Contractual Funds			
CAP Grant		900	
United Way Grant		4,500	confirmed
Contract w/ Town of Danby		29,551	
County, for Youth Services		7,854	confirmed
Cornell Coop Ext, for Youth Services		0	confirmed
Total Income		43,655	
Expense			
Administration			
Director's Insurance	800		
Liability Insurance	350		
Supplies & Misc	150		
Total Administration		1,300	
Community Programs			
Concerts - DCC	1,500		
Concerts - Fun Day	300		
Concerts - WDCA	200		
Public / Family Events	500		
Total Community Programs		2,500	
Contingency		1,000	
Danby News			
Editing	1,440		
Printing	8,160		
Special Issue	250		
Postage	2,220		
Mailing Permit	190		
Supplies	300		
Travel	120		
Total Danby News		12,680	
Grants to Other Groups			
Coddington Road	500		
Senior Citizens	250		
West Danby Comm Assoc	300		
Total Grants to Other Groups		1,050	
Grants to Individuals		2,500	
Youth Services			
Cornell Coop Ext Programs	20,175		
Youth Employment	2,450		
Total Youth Services		22,625	
Total Expense		43,655	