

Danby Community Council 2014 Budget
tentatively approved during 20131003 meeting

Description	2013 Amt	2013 Totals	2014 Amt	2014 Totals
Income				
Unrestricted Funds				
Donations		250		250
Newsletter Sponsorships		600		600
Designated & Contractual Funds				
CAP Grant		900		900
United Way Grant		4,500		5,050
Contract w/ Town of Danby		29,551		29,937
County, for Youth Services		7,854		10,260
Cornell Coop Ext, for Youth Services		0		0
Total Income		43,655		46,997
Expense				
Administration				
Director's Insurance	800		800	
Liability Insurance	350		350	
Supplies & Misc	150		150	
Total Administration		1,300		1,300
Community Programs				
Concerts - DCC	1,500		1,700	
Concerts - Fun Day	300		300	
Concerts - WDCA	200		250	
Public / Family Events	500		800	
Total Community Programs		2,500		3,050
Contingency		1,000		1,000
Danby News				
Editing	1,440		1,440	
Printing	8,160		8,520	
Special Issue	250		250	
Postage	2,220		2,340	
Mailing Permit	190		200	
Supplies	300		300	
Travel	120		120	
Total Danby News		12,680		13,170
Grants to Other Groups				
Coddington Road	500		500	
Senior Citizens	250		250	
West Danby Comm Assoc	300		300	
Total Grants to Other Groups		1,050		1,050
Grants to Individuals		2,500		2,500
Youth Services				
Cornell Coop Ext Programs	20,175		20,463	
Youth Employment	2,450		4,464	
Total Youth Services		22,625		24,927
Total Expense		43,655		46,997