

<b>Danby Community Council 2015 Budget adopted during 20141002 meeting</b>					
<b>Description</b>	<b>2014 Amt</b>	<b>2014 Totals</b>	<b>2015 Amt</b>	<b>2015 Totals</b>	<b>Notes</b>
<b>Income</b>					
<b>Unrestricted Funds</b>					
Donations		250		500	
Newsletter Sponsorships		600		600	
<b>Designated &amp; Contractual Funds</b>					
United Way Grant		5,050		5,050	
CAP Grant		900		1,900	request
County, for Youth Services		10,260		10,778	estimated
Cornell Coop Ext, for Youth Services		0		0	
Town of Danby		29,937		30,735	request
<b>Total Income</b>		<b>46,997</b>		<b>49,563</b>	
<b>Expense</b>					
<b>Administration</b>					
Director's Insurance	800		800		
Liability Insurance	350		350		
Supplies & Misc	150		150		
<b>Total Administration</b>		<b>1,300</b>		<b>1,300</b>	
<b>Community Programs</b>					
Concerts - DCC	1,700		2,700		CAP: 1900
Concerts - Fun Day	300		300		
Concerts - WDCA	250		250		
Public / Family Events	800		800		UW: 800
<b>Total Community Programs</b>		<b>3,050</b>		<b>4,050</b>	
<b>Contingency</b>		<b>1,000</b>		<b>1,000</b>	
<b>Danby News</b>					
Editing	1,440		1,440		
Printing	8,520		8,520		
Special Issue	250		250		
Postage	2,340		2,500		
Mailing Permit	200		240		
Supplies	300		300		
Travel	120		120		UW: 1500
<b>Total Danby News</b>		<b>13,170</b>		<b>13,370</b>	
<b>Grants to Other Groups</b>					
Coddington Road	500		500		State: 500
Senior Citizens	250		250		UW: 250
West Danby Comm Assoc	300		300		
<b>Total Grants to Other Groups</b>		<b>1,050</b>		<b>1,050</b>	
<b>Grants to Individuals</b>		<b>2,500</b>		<b>2,500</b>	UW: 1000
<b>Youth Services</b>					
Cornell Coop Ext Programs	20,463		21,654		UW: 1500
Youth Employment	4,464		4,639		County: 10778
<b>Total Youth Services</b>		<b>24,927</b>		<b>26,293</b>	
<b>Total Expense</b>		<b>46,997</b>		<b>49,563</b>	