

Danby Fire District 2012 Budget 9/23/2011		APPROPRIATIONS			
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
Acct. #		2012	2012	2012	2012
	Salary -Secretary/Treas.			\$ 16,000	\$ -
	Other.Personal Services			\$ -	\$ -
A3410.1*	Total Personal Services			\$ 16,000	\$ -
A3410.2	Equipment			\$ 28,500	\$ -
A3410.4	Contractual Expenditures			\$ 152,527	\$ -
A1930.4	Judgments and Claims				\$ -
A9010.8	State Retirement				
A9030.8	Social Security			\$ 1,225	\$ -
A9040.8	Workers' Compensation			\$ 26,181	\$ -
A9050.8	Unemployment Insurance			\$ 320	
A9060.8	Hospital, Medical/Accident Insurance-			\$ 2,090	\$ -
A9085.8	Supp. Benefit payments to Disabled Firefighters				
A9710.6	Redemption of Bonds			\$ 69,647	\$ -
A9710.6	Redemption of Notes				
A9710.7	Interest onBonds			\$ 35,885	\$ -
A97	Interest on Notes				
A9901 .9	Transfer to Reserve Funds			\$ 40,000	\$ -
A9950.9	Transfer to Capital Funds			\$ -	
	<b>Total 2012 =</b>			<b>\$ 372,375</b>	<b>\$ -</b>