

DANBY FIRE DISTRICT 2013 BUDGET 09/28/12		APPROPRIATIONS			
Acct. #	Description	Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
		2013	2013	2013	2013
A3410.1	Total Personal Services			\$ 17,000	
A3410.2	Equipment			\$ 28,500	
A3410.4	Contractual Expenditures			\$ 143,944	
A3410.9	Contingency			\$ 20,000	
A1930.4	Judgments and Claims				
A9010.8	State Retirement				
A9030.8	Social Security			\$ 1,850	
A9040.8	Workers' Compensation			\$ 26,236	
A9050.8	Unemployment Insurance				
A9060.8	Hospital, Medical/Accident Insurance-			\$ 2,090	
A9085.8	Supp. Benefit payments to Disabled Firefighters				
A9710.6	Redemption of Bonds			\$ 69,963	
A9710.6	Redemption of Notes				
A9710.7	Interest on Bonds			\$ 32,415	
A97	Interest on Notes				
A9901 .9	Transfer to Reserve Funds			\$ 40,000	
A9950.9	Transfer to Capital Funds			\$ -	
	Total 2013			\$ 381,998	