

DANBY FIRE DISTRICT 2014 BUDGET 10/15/13		APPROPRIATIONS			
Acct. #	Description	Actual	Budget as	Preliminary	Adopted
		Expenditures	Modified	Estimate	Budget
		2014	2014	2014	2014
A3410.1	Total Personal Services			\$ 20,500	\$ 20,500
A3410.2	Equipment			\$ 30,500	\$ 30,500
A3410.4	Contractual Expenditures			\$ 134,276	\$ 134,276
A3410.9	Contingency			\$ 20,000	\$ 20,000
A1930.4	Judgments and Claims				
A9010.8	State Retirement				
A9030.8	Social Security			\$ 2,000	\$ 2,000
A9040.8	Workers' Compensation			\$ 27,000	\$ 27,000
A9050.8	Unemployment Insurance			\$ 300	\$ 300
A9060.8	Hospital, Medical/Accident Insurance-			\$ 2,000	\$ 2,000
A9085.8	Supp. Benefit payments to Disabled Firefighters				
A9710.6	Redemption of Bonds			\$ 57,208	\$ 57,208
A9710.6	Redemption of Notes			\$ 13,287	\$ 13,287
A9710.7	Interest on Bonds			\$ 40,826	\$ 40,826
A9710.7	Interest on Notes			\$ 5,957	\$ 5,957
A9901 .9	Transfer to Reserve Funds			\$ 37,000	\$ 37,000
A9950.9	Transfer to Capital Funds			\$ -	
	Total 2013			\$ 390,854	\$ 390,854