

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
**(11/01/2011)**

	Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.100	9,272.00	4,729.00	9,457.00	9,457.00	9,670.00	2.25
Contractual	A1010.400	0.00	651.00	1,500.00	1,500.00	1,500.00	0.00
<b>Total</b>		<b>9,272.00</b>	<b>5,380.00</b>	<b>10,957.00</b>	<b>10,957.00</b>	<b>11,170.00</b>	<b>1.94</b>

TOWN JUSTICES (2)

Personal Services	A1110.100	22,767.00	14,391.00	25,844.00	25,844.00	26,425.00	2.24
Court Clerk - Pers Serv	A1110.110	13,260.00	7,803.00	13,525.00	13,525.00	13,829.00	2.24
Equipment	A1110.200	573.00	694.00	850.00	850.00	850.00	0.00
Contractual	A1110.400	4,000.00	2,011.00	5,200.00	5,200.00	5,200.00	0.00
<b>Total</b>		<b>40,600.00</b>	<b>24,899.00</b>	<b>45,419.00</b>	<b>45,419.00</b>	<b>46,304.00</b>	<b>1.94</b>

SUPERVISOR

Personal Services	A1220.100	20,001.00	11,539.00	20,000.00	20,000.00	20,450.00	2.25
Bookkeeper Services	A1220.110	20,343.00	11,732.00	20,335.00	20,335.00	20,335.00	0.00
Deputy Supervisor Services	A1220.112	0.00	0.00	52.00	52.00	53.00	1.92
Assistant To Supervisor	A1220.120	1,300.00	3,600.00	10,000.00	10,000.00	10,000.00	0.00
Equipment	A1220.200	1,155.00	0.00	500.00	500.00	500.00	0.00
Contractual	A1220.400	5,864.00	1,015.00	3,200.00	3,200.00	3,200.00	0.00
<b>Total</b>		<b>48,663.00</b>	<b>27,886.00</b>	<b>54,087.00</b>	<b>54,087.00</b>	<b>54,538.00</b>	<b>0.83</b>

AUDITOR

Contractual	A1320.400	3,000.00	0.00	2,500.00	2,500.00	2,500.00	0.00
<b>Total</b>		<b>3,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>

PURCHASING

Equipment	A1345.200	200.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1345.400	1,120.00	0.00	2,000.00	2,000.00	2,000.00	0.00

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
(11/01/2011)

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
Total		1,320.00	0.00	3,500.00	3,500.00	3,500.00	0.00
<b>TOWN CLERK</b>							
Personal Services	A1410.100	27,846.00	16,065.00	27,846.00	27,846.00	28,473.00	2.25
Deputy Town Clerk	A1410.110	21,263.00	6,722.00	12,480.00	12,480.00	12,761.00	2.25
Indexing Grant	A1410.112	0.00	0.00	0.00	0.00	0.00	0.00
Project Assistants - Persos	A1410.113	0.00	0.00	3,744.00	3,744.00	4,000.00	6.83
Equipment	A1410.200	688.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1410.400	4,304.00	2,681.00	5,500.00	5,500.00	5,500.00	0.00
Legal Ads	A1410.480	1,246.00	570.00	800.00	800.00	1,500.00	87.50
Total		55,347.00	26,038.00	51,370.00	51,370.00	53,234.00	3.62
<b>ATTORNEY</b>							
Contractual	A1420.400	28,009.00	18,594.00	18,000.00	18,000.00	20,587.00	14.37
Total		28,009.00	18,594.00	18,000.00	18,000.00	20,587.00	14.37
<b>ENGINEERING SERVICES</b>							
Engineering Services	A1440.400	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>HIGHWAY REMEDIATION</b>							
Highway Remediation	A1442.400	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>OLD TOWN BARN PROJECT</b>							
Old Town Barn Project	A1444.400	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

**TOWN OF DANBY  
GENERAL FUND - TOWNWIDE  
PRELIMINARY BUDGET 2012  
(11/01/2011)**

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

**AQUIFER STUDY**

Aquifer Study	A1446.400	11,477.00	0.00	0.00	0.00	0.00	0.00
Total		11,477.00	0.00	0.00	0.00	0.00	0.00

**ELECTIONS**

Contractual	A1450.400	756.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total		756.00	0.00	4,000.00	4,000.00	4,000.00	0.00

**BOARD OF ETHICS**

Contractual	A1470.400	0.00	0.00	50.00	50.00	50.00	0.00
Total		0.00	0.00	50.00	50.00	50.00	0.00

**BUILDINGS**

Personal Services	A1620.100	3,792.00	5,193.00	4,276.00	4,276.00	4,276.00	0.00
Equipment	A1620.200	254.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1620.400	63,944.00	15,410.00	17,237.00	17,237.00	17,237.00	0.00
Contractual - Reserves	A1620.4R	0.00	0.00	0.00	0.00	0.00	0.00
Total		67,990.00	20,603.00	22,513.00	22,513.00	22,513.00	0.00

**CENTRAL COMMUNICATIONS**

Danby Area New	A1650.400	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

**SPECIAL ITEMS**

Unallocated Insurance	A1910.400	33,904.00	33,245.00	54,929.00	54,929.00	54,929.00	0.00
Municipal Association Dues	A1920.400	899.00	900.00	900.00	900.00	900.00	0.00
Other Government Support	A1989.400	7,216.00	1,756.00	16,320.00	16,320.00	17,020.00	4.28
Contingent Account	A1990.400	2,004.00	3,863.00	9,706.00	9,706.00	9,706.00	0.00

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
**(11/01/2011)**

	Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

Total	44,023.00	39,764.00	81,855.00	81,855.00	82,555.00	0.85
General Government Support Total	310,457.00	163,164.00	294,251.00	294,251.00	300,951.00	2.27
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3310.400	0.00	0.00	1,500.00	1,500.00	0.00
Total		0.00	0.00	1,500.00	1,500.00	0.00
<b>CONTROL OF DOGS</b>						
Contractual	A3510.400	9,661.00	8,403.00	11,000.00	11,000.00	24.54
Total		9,661.00	8,403.00	11,000.00	11,000.00	24.54
Public Safety Total		9,661.00	8,403.00	12,500.00	12,500.00	21.60
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPERINTENDENT</b>						
Pers Services	A5010.100	50,660.00	29,811.00	51,673.00	51,673.00	2.25
Clerical Help	A5010.110	30,797.00	14,882.00	25,796.00	25,796.00	0.00
Remediation	A5010.111	0.00	0.00	0.00	0.00	0.00
Equipment	A5010.200	382.00	0.00	1,000.00	1,000.00	0.00
Contractual	A5010.400	1,797.00	412.00	2,000.00	2,000.00	0.00
Total		83,636.00	45,105.00	80,469.00	80,469.00	1.44
<b>GARAGE</b>						
Contractual	A5132.400	65,214.00	59,695.00	63,500.00	63,500.00	0.00
Reserve - Contractual	A5132.4C	0.00	0.00	0.00	0.00	0.00
Contractual - Reserve	A5132.4R	0.00	0.00	0.00	0.00	0.00
Total		65,214.00	59,695.00	63,500.00	63,500.00	0.00

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
(11/01/2011)

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

STREET LIGHTING

Contractual	A5182.400	2,970.00	1,650.00	3,000.00	3,000.00	3,000.00	0.00
Total		2,970.00	1,650.00	3,000.00	3,000.00	3,000.00	0.00

Transportation Total

		151,820.00	106,450.00	146,969.00	146,969.00	148,132.00	0.79
--	--	------------	------------	------------	------------	------------	------

CULTURE AND RECREATION

YOUTH PARTNERSHIP

Contractual	A7149.400	10,175.00	10,295.00	10,289.00	10,289.00	10,489.00	1.94
Total		10,175.00	10,295.00	10,289.00	10,289.00	10,489.00	1.94

SPECIAL RECREATIONAL POND PROGRAMS

Lifeguards	A7150.100	5,204.00	2,390.00	7,644.00	7,644.00	7,644.00	0.00
Contractual	A7150.400	2,537.00	769.00	2,297.00	2,297.00	2,297.00	0.00
Total		7,741.00	3,159.00	9,941.00	9,941.00	9,941.00	0.00

YOUTH PROGRAMS

Personal Services	A7310.100	0.00	0.00	0.00	0.00	0.00	0.00
Dec Youth Programs	A7310.400	18,525.00	0.00	18,500.00	18,500.00	21,887.00	18.30
Total		18,525.00	0.00	18,500.00	18,500.00	21,887.00	18.30

YOUTH & RECREATION

Personal Services	A7330.100	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A7330.400	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
Total		0.00	0.00	6,000.00	6,000.00	6,000.00	0.00

LIBRARY

Reading Room Contractual	A7410.400	2,683.00	893.00	2,650.00	2,650.00	3,000.00	13.20
--------------------------	-----------	----------	--------	----------	----------	----------	-------

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
(11/01/2011)

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

Total		2,683.00	893.00	2,650.00	2,650.00	3,000.00	13.20
-------	--	----------	--------	----------	----------	----------	-------

HISTORIAN

Contractual	A7510.400	12.00	0.00	300.00	300.00	300.00	0.00
-------------	-----------	-------	------	--------	--------	--------	------

Total		12.00	0.00	300.00	300.00	300.00	0.00
-------	--	-------	------	--------	--------	--------	------

SENIOR CITIZENS RECREATION

Contractual	A7620.400	3,448.00	1,725.00	3,500.00	3,500.00	4,000.00	14.28
-------------	-----------	----------	----------	----------	----------	----------	-------

Total		3,448.00	1,725.00	3,500.00	3,500.00	4,000.00	14.28
-------	--	----------	----------	----------	----------	----------	-------

Culture And Recreation Total		42,584.00	16,072.00	51,180.00	51,180.00	55,617.00	8.66
------------------------------	--	-----------	-----------	-----------	-----------	-----------	------

HOME AND COMMUNITY SERVICES

ZONING

Code Enforcement Officer	A8010.110	44,554.00	26,219.00	45,446.00	45,446.00	46,469.00	2.25
--------------------------	-----------	-----------	-----------	-----------	-----------	-----------	------

Office Assistant	A8010.130	32,112.00	5,233.00	35,432.00	35,432.00	35,428.00	-0.01
------------------	-----------	-----------	----------	-----------	-----------	-----------	-------

General Support	A8010.140	0.00	0.00	0.00	0.00	0.00	0.00
-----------------	-----------	------	------	------	------	------	------

Equipment	A8010.200	0.00	122.00	200.00	200.00	200.00	0.00
-----------	-----------	------	--------	--------	--------	--------	------

Contractual	A8010.400	4,102.00	1,913.00	5,290.00	5,290.00	4,050.00	-23.44
-------------	-----------	----------	----------	----------	----------	----------	--------

Total		80,768.00	33,487.00	86,368.00	86,368.00	86,147.00	-0.25
-------	--	-----------	-----------	-----------	-----------	-----------	-------

PLANNING/BZA

Personal Services	A8020.100	1,660.00	420.00	1,224.00	1,224.00	1,224.00	0.00
-------------------	-----------	----------	--------	----------	----------	----------	------

Contractual	A8020.400	401.00	724.00	1,184.00	1,184.00	1,184.00	0.00
-------------	-----------	--------	--------	----------	----------	----------	------

Comprehensive Plan	A8020.401	44.00	4,440.00	7,350.00	7,350.00	7,350.00	0.00
--------------------	-----------	-------	----------	----------	----------	----------	------

Total		2,105.00	5,584.00	9,758.00	9,758.00	9,758.00	0.00
-------	--	----------	----------	----------	----------	----------	------

REFUSE & GARBAGE

Contractual	A8160.400	167.00	0.00	400.00	400.00	400.00	0.00
-------------	-----------	--------	------	--------	--------	--------	------

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
(11/01/2011)

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

Total		167.00	0.00	400.00	400.00	400.00	0.00
-------	--	--------	------	--------	--------	--------	------

CEMETERIES

Contractual	A8810.400	2,371.00	1,817.00	2,500.00	2,500.00	2,500.00	0.00
-------------	-----------	----------	----------	----------	----------	----------	------

Total		2,371.00	1,817.00	2,500.00	2,500.00	2,500.00	0.00
-------	--	----------	----------	----------	----------	----------	------

Home And Community Services Total

		85,411.00	40,888.00	99,026.00	99,026.00	98,805.00	-0.22
--	--	-----------	-----------	-----------	-----------	-----------	-------

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement	A9010.800	13,241.00	15,302.00	15,156.00	15,156.00	23,730.00	56.57
Social Security	A9030.800	23,342.00	12,478.00	20,400.00	20,400.00	24,000.00	17.64
Worker's Compensation	A9040.800	9,142.00	11,409.00	12,889.00	12,889.00	14,178.00	10.00
Unemployment Insurance	A9050.800	469.00	2,046.00	3,000.00	3,000.00	3,000.00	0.00
Hospital & Medical Insurance	A9060.800	47,834.00	24,664.00	35,000.00	35,000.00	38,325.00	9.50
Drug & Alcohol Testing	A9070.800	331.00	43.00	600.00	600.00	600.00	0.00

Total		94,359.00	65,942.00	87,045.00	87,045.00	103,833.00	19.28
-------	--	-----------	-----------	-----------	-----------	------------	-------

Employee Benefits Total

		94,359.00	65,942.00	87,045.00	87,045.00	103,833.00	19.28
--	--	-----------	-----------	-----------	-----------	------------	-------

DEBT SERVICE

STATUTORY INSTALLMENT BONDS

Hw Remed	A9720.600	0.00	0.00	0.00	0.00	0.00	0.00
Tn Hall Pr	A9720.601	0.00	0.00	0.00	0.00	0.00	0.00
Hw Remed	A9720.700	0.00	0.00	0.00	0.00	0.00	0.00
Tn Hall In	A9720.701	0.00	0.00	0.00	0.00	0.00	0.00

Total		0.00	0.00	0.00	0.00	0.00	0.00
-------	--	------	------	------	------	------	------

INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Transfers To Other Funds	A9901.900	0.00	0.00	0.00	0.00	0.00	0.00
--------------------------	-----------	------	------	------	------	------	------

**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
(11/01/2011)

	Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERS TO CAPITAL PROJECTS</b>						
Transfers To Capital Projects	A9950.900	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
<b>OTHER BUDGETARY PROVISIONS</b>						
OTHER BUDGETARY PROVISIONS	A9962.4	18,000.00	0.00	13,500.00	13,500.00	0.00 -100.00
Total	18,000.00	0.00	13,500.00	13,500.00	0.00	-100.00
<b>Interfund Transfers</b>						
TOTAL APPROPRIATIONS	712,292.00	400,919.00	704,471.00	704,471.00	722,538.00	2.56
BUDGETARY PROVISIONS FOR OTHER USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & OTHER USES	712,292.00	400,919.00	704,471.00	704,471.00	722,538.00	2.56
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES</b>						
Real Property Taxes	A1001	575,447.00	595,330.00	595,330.00	595,330.00	628,097.00 5.50
Total	575,447.00	595,330.00	595,330.00	595,330.00	628,097.00	5.50
<b>REAL PROPERTY TAX ITEMS</b>						
Other Payts In Lieu Of Taxes (h&e)	A1081	0.00	0.00	0.00	0.00	0.00 0.00
Int/penalties On Real Prop Taxes	A1090	256.00	1,314.00	0.00	0.00	0.00 0.00
Interest & Penalties Special Assessments	A1091	0.00	0.00	0.00	0.00	0.00 0.00
Total	256.00	1,314.00	0.00	0.00	0.00	0.00 0.00



**TOWN OF DANBY**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY BUDGET 2012**  
**(11/01/2011)**

		Expenditures/ Revenues 2010	Expenditures/ Revenues to 07/31/2011	Adopted Budget 2011	Modified Budget 2011	Proposed Budget 2012	Percent Change %
--	--	-----------------------------------	--	---------------------------	----------------------------	----------------------------	------------------------

NON-PROPERTY TAX ITEMS

Cable Franchise Tax	A1170	1,002.00	1,103.00	1,076.00	1,076.00	1,076.00	0.00
Total		1,002.00	1,103.00	1,076.00	1,076.00	1,076.00	0.00

DEPARTMENTAL INCOME

Clerk Fees	A1255	611.00	133.00	500.00	500.00	500.00	0.00
Impoundment Charges	A1550	145.00	73.00	150.00	150.00	200.00	33.33
Other Recreation & Income	A2089	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Fees/appeals	A2110	700.00	250.00	250.00	250.00	300.00	20.00
Planning Board Fees	A2115	1,180.00	705.00	500.00	500.00	800.00	60.00
Total		2,636.00	1,161.00	1,400.00	1,400.00	1,800.00	28.57

USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	1,922.00	1,136.00	3,000.00	3,000.00	2,000.00	-33.33
Interest & Earnings On Reserves	A2401R	234.00	112.00	200.00	200.00	150.00	-25.00
Total		2,156.00	1,248.00	3,200.00	3,200.00	2,150.00	-32.81

LICENSES AND PERMITS

Games Of Chance	A2530	10.00	10.00	10.00	10.00	10.00	0.00
Dog Licenses	A2544	5,219.00	5,286.00	3,000.00	3,000.00	6,000.00	100.00
Building Permits	A2555	7,110.00	6,183.00	5,000.00	5,000.00	8,000.00	60.00
Total		12,339.00	11,479.00	8,010.00	8,010.00	14,010.00	74.90

FINES AND FORFEITURES

Fines & Forfeited Bail	A2610	4,205.00	3,515.00	4,000.00	4,000.00	4,000.00	0.00
Total		4,205.00	3,515.00	4,000.00	4,000.00	4,000.00	0.00

SALE OF PROPERTY & COMPENSATION FOR

Minor Sales	A2655	42.00	10.00	150.00	150.00	100.00	-33.33
-------------	-------	-------	-------	--------	--------	--------	--------

**TOWN OF DANBY  
GENERAL FUND - TOWNWIDE  
PRELIMINARY BUDGET 2012  
(11/01/2011)**

		<b>Expenditures/ Revenues 2010</b>	<b>Expenditures/ Revenues to 07/31/2011</b>	<b>Adopted Budget 2011</b>	<b>Modified Budget 2011</b>	<b>Proposed Budget 2012</b>	<b>Percent Change %</b>
Total		42.00	10.00	150.00	150.00	100.00	-33.33
<b>MISCELLANEOUS LOCAL SOURCES</b>							
Refunds Of Prior Years Expenditures	A2701	873.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue	A2770	8,691.00	9,223.00	500.00	500.00	500.00	0.00
Total		9,564.00	9,223.00	500.00	500.00	500.00	0.00
<b>STATE AID</b>							
St Rev Sharing (per Capita)	A3001	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
Mortgage Tax	A3005	64,737.00	35,663.00	50,000.00	50,000.00	50,000.00	0.00
Aquifer Stdy	A3040	0.00	0.00	20,000.00	20,000.00	0.00	-100.00
Star Program	A3089	0.00	0.00	0.00	0.00	0.00	0.00
Youth Aid From County	A3820	5,176.00	0.00	1,805.00	1,805.00	1,805.00	0.00
State Aid	A3902	14,480.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total		84,393.00	35,663.00	90,805.00	90,805.00	70,805.00	-22.02
<b>INTERFUND TRANSFERS</b>							
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>		692,040.00	660,046.00	704,471.00	704,471.00	722,538.00	2.56
<b>APPROPRIATED FUND BALANCE</b>		20,252.00	-259,127.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS &amp; OTHER USES</b>		712,292.00	400,919.00	704,471.00	704,471.00	722,538.00	2.56