

**TOWN OF DANBY  
 DANBY FIRE DISTRICT  
 PRELIMINARY BUDGET  
 (10/03/2012)**

	<b>Expenditures/ Revenues 2011</b>	<b>Expenditures/ Revenues to 07/31/2012</b>	<b>Adopted Budget 2012</b>	<b>Modified Budget 2012</b>	<b>Proposed Budget 2013</b>	<b>Percent Change %</b>
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

Contractual	SF3410.400	0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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Total		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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Public Safety Total		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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TOTAL APPROPRIATIONS		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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BUDGETARY PROVISIONS FOR OTHER USES		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS & OTHER USES		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF1001	0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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Total		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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TOTAL REVENUES		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS & OTHER USES		0.00	372,375.00	372,375.00	372,375.00	381,998.00	2.58
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